



Plan Development **SUMMARY**

While the District has worked to maintain facilities, major systems updates are necessary and cannot be done without significant funding. McNary Heights (MHES) is in need of a new roof, updated HVAC systems and controls and additional cafeteria/gym space. MHES currently runs just under 700 students through a single cafeteria two times per day to provide breakfast and lunch services. A recent facility study showed that Clara Brownell Middle School (CBMS), built in 1947, is structurally sound but in need of a full remodel. The boiler from 1947 is still in operation but has frequent failures and has resulted in the cancelation of school due to lack of heat or plumbing on numerous occasions. Umatilla High School (UHS) continues to be the flagship building for the district and replacing the roof and updating the HVAC systems and controls allows it to remain in top order for the years to come. All three schools present significant safety concerns due to entrances and offices which allow full access to the entire building.

HOW WAS THIS PLAN DEVELOPED? A full facility review was conducted by the Wenaha Group to assess facility needs and create a long-term facility plan for the District. The facility study is available at the District Office.

HOW WILL THE PUBLIC BE INFORMED OF PROGRESS? Should the bond pass, the Umatilla School District would report progress on bond projects monthly to citizens as part of the regular school board meetings and would also provide periodic mailings with construction and renovation updates.



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Umatilla School Bond **SUMMARY**

IF PASSED, WHAT WOULD THE BOND COST?

The current bonds (used to construct Umatilla High School) are fully paid in 2023. The new bonds are estimated to continue the same tax rate of the current bonds (an estimated \$3.133 per \$1,000 of assessed value in 2023) until 2035. It is estimated that a homeowner who owns a house assessed at \$150,000 would not see any increase of taxes for this measure in the coming year should the bond pass.

WHAT WOULD THE BOND DO? If approved by voters, the \$10.5 million bond would provide additional space, remodel existing entrances for greater school security and provide for major maintenance projects.

- » Roof replacements at MHES, CBMS, and UHS,
- » Entry and office remodeling to limit visitor/intruder access at MHES, CBMS, UHS,
- » Security updates including cameras and electronic alarms and lock-down assistance at MHES, CBMS and UHS,
- » Plumbing, electrical, HVAC, window, flooring, and bleacher replacement at CBMS,
- » Cafeteria/Multi-Purpose and learning space addition at MHES,
- » HVAC DDC controls at MHES, CBMS and UHS,
- » and a cooling tower replacement for UHS.

WHAT ARE THE DETAILED COSTS? The Umatilla School District projects will total \$14.5 million. If the \$10.5 million bond measure is approved, the District would be awarded \$4,000,000 from the state in Oregon School Facility Matching dollars to off-set costs.

BOND MEASURE 30-115



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